



AIKEN COUNTY

PUBLIC SCHOOLS

2009-2010 BUDGET

2009-2010 BUDGET

FUND 40 - GENERAL FUND
 FOR THE 2023 - 2024 SCHOOL YEAR
 REVENUE BUDGET

SECOND YEAR READING

Local:

Levies For Current Operations

2023	2024	Change
65,500,000.00	68,100,000.00	2,600,000.00
		4.50%

School Bus Drivers	2,186,820	2,855,478	668,657	30.48%	28.10%
Retiree Insurance	1,009,500.00	7,029,528.00	6,020,028.00	596.00%	59.00%
Tier 1 - Property Tax Exempt	0.147500	8,147,500.00	8,147,500.00	-	0.00%
Tier 2 - Homestead Exemption		2,659,778.00	2,659,778.00	-	0.00%
Tier 3A - Act 31		7,424,650.00	7,424,650.00	-	0.00%
Tier 3B - Saluda		50,000.00	40,000.00	(10,000.00)	-20.00%
Retirement Credit		1,203,418.00	1,203,418.00	-	0.00%

FUND #1 - GENERAL FUND
FOR THE 2017-2018 SCHOOL YEAR
EXPENDITURES DEBIT

The following table represents the expenditure data for the General Fund for the 2017-2018 school year. The table is highly obscured by heavy noise and artifacts, making the specific data points illegible. The structure appears to be a multi-column ledger with various account numbers and descriptions. The columns likely include account numbers, descriptions of expenditures, and monetary amounts. The data is organized into several distinct sections, possibly representing different departments or categories of spending. Due to the extreme level of noise, no specific values or descriptions can be accurately transcribed.

GENERAL ASSEMBLY
FOR THE YEAR
ENDING 1958
SECOND/FINAL READING

(1) ...

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REVENUE AND EXPENDITURES BUDGET
SECOND FUNDAL ACCOUNT

Account Description	2023		2024		Increase/Decrease
	Budget*	Final Budgeting*	Budget*	Final Budgeting*	
01,177	419,500	419,500	419,500	419,500	-
642,255	642,255	642,255	642,255	642,255	-
279,773	279,773	279,773	279,773	279,773	-
39,608	39,608	39,608	39,608	39,608	-
Operating	9,837,460	10,329,338	9,837,460	10,329,338	491,878
2,749,212	2,749,212	2,749,212	2,749,212	2,749,212	-
162,075	162,075	162,075	162,075	162,075	-
(918,904)	Total Special Revenue Funds		\$ 752,495,171	\$ 751,576,267	\$ 918,904

* Represents all tax and non-tax revenues

(1) Budgetary Control System

FUND 13, ERDC EDUCATION IMPROVEMENTAL A/C.

FOR THE 2023 - 2024 SCHOOL YEAR

REVENUE AND EXPENDITURES BUDGET.

"SECOND/FINAL READING"

Increase/ Decrease	2022 - 2023	2023 - 2024
	Budget*	Budget**

Account Number	Description	2022 - 2023 Budget*	2023 - 2024 Budget**
13-100-0000
13-100-0001
13-100-0002
13-100-0003
13-100-0004
13-100-0005
13-100-0006
13-100-0007
13-100-0008
13-100-0009
13-100-0010
13-100-0011
13-100-0012
13-100-0013
13-100-0014
13-100-0015
13-100-0016
13-100-0017
13-100-0018
13-100-0019
13-100-0020
13-100-0021
13-100-0022
13-100-0023
13-100-0024
13-100-0025
13-100-0026
13-100-0027
13-100-0028
13-100-0029
13-100-0030
13-100-0031
13-100-0032
13-100-0033
13-100-0034
13-100-0035
13-100-0036
13-100-0037
13-100-0038
13-100-0039
13-100-0040
13-100-0041
13-100-0042
13-100-0043
13-100-0044
13-100-0045
13-100-0046
13-100-0047
13-100-0048
13-100-0049
13-100-0050
13-100-0051
13-100-0052
13-100-0053
13-100-0054
13-100-0055
13-100-0056
13-100-0057
13-100-0058
13-100-0059
13-100-0060
13-100-0061
13-100-0062
13-100-0063
13-100-0064
13-100-0065
13-100-0066
13-100-0067
13-100-0068
13-100-0069
13-100-0070
13-100-0071
13-100-0072
13-100-0073
13-100-0074
13-100-0075
13-100-0076
13-100-0077
13-100-0078
13-100-0079
13-100-0080
13-100-0081
13-100-0082
13-100-0083
13-100-0084
13-100-0085
13-100-0086
13-100-0087
13-100-0088
13-100-0089
13-100-0090
13-100-0091
13-100-0092
13-100-0093
13-100-0094
13-100-0095
13-100-0096
13-100-0097
13-100-0098
13-100-0099
13-100-0100



FUND #4 DEBT SERVICE
 FOR THE 2023 - 2024 SCHOOL YEAR

01/20/2023 10:00 AM

SECUNDIARY READING

Annual 8%

State Tax-Related

CO Bonds

CO Bonds

\$90 Million

ISSUANCE

ISSUANCE

DEFERRED

TOTAL

Account	Annual 8%	State Tax-Related	CO Bonds	CO Bonds	\$90 Million
0000	0	0	0	0	0
0001	0	0	0	0	0
0002	0	0	0	0	0
0003	0	0	0	0	0
0004	0	0	0	0	0
0005	0	0	0	0	0
0006	0	0	0	0	0
0007	0	0	0	0	0
0008	0	0	0	0	0
0009	0	0	0	0	0
0010	0	0	0	0	0
0011	0	0	0	0	0
0012	0	0	0	0	0
0013	0	0	0	0	0
0014	0	0	0	0	0
0015	0	0	0	0	0
0016	0	0	0	0	0
0017	0	0	0	0	0
0018	0	0	0	0	0
0019	0	0	0	0	0
0020	0	0	0	0	0
0021	0	0	0	0	0
0022	0	0	0	0	0
0023	0	0	0	0	0
0024	0	0	0	0	0
0025	0	0	0	0	0
0026	0	0	0	0	0
0027	0	0	0	0	0
0028	0	0	0	0	0
0029	0	0	0	0	0
0030	0	0	0	0	0
0031	0	0	0	0	0
0032	0	0	0	0	0
0033	0	0	0	0	0
0034	0	0	0	0	0
0035	0	0	0	0	0
0036	0	0	0	0	0
0037	0	0	0	0	0
0038	0	0	0	0	0
0039	0	0	0	0	0
0040	0	0	0	0	0
0041	0	0	0	0	0
0042	0	0	0	0	0
0043	0	0	0	0	0
0044	0	0	0	0	0
0045	0	0	0	0	0
0046	0	0	0	0	0
0047	0	0	0	0	0
0048	0	0	0	0	0
0049	0	0	0	0	0
0050	0	0	0	0	0
0051	0	0	0	0	0
0052	0	0	0	0	0
0053	0	0	0	0	0
0054	0	0	0	0	0
0055	0	0	0	0	0
0056	0	0	0	0	0
0057	0	0	0	0	0
0058	0	0	0	0	0
0059	0	0	0	0	0
0060	0	0	0	0	0
0061	0	0	0	0	0
0062	0	0	0	0	0
0063	0	0	0	0	0
0064	0	0	0	0	0
0065	0	0	0	0	0
0066	0	0	0	0	0
0067	0	0	0	0	0
0068	0	0	0	0	0
0069	0	0	0	0	0
0070	0	0	0	0	0
0071	0	0	0	0	0
0072	0	0	0	0	0
0073	0	0	0	0	0
0074	0	0	0	0	0
0075	0	0	0	0	0
0076	0	0	0	0	0
0077	0	0	0	0	0
0078	0	0	0	0	0
0079	0	0	0	0	0
0080	0	0	0	0	0
0081	0	0	0	0	0
0082	0	0	0	0	0
0083	0	0	0	0	0
0084	0	0	0	0	0
0085	0	0	0	0	0
0086	0	0	0	0	0
0087	0	0	0	0	0
0088	0	0	0	0	0
0089	0	0	0	0	0
0090	0	0	0	0	0
0091	0	0	0	0	0
0092	0	0	0	0	0
0093	0	0	0	0	0
0094	0	0	0	0	0
0095	0	0	0	0	0
0096	0	0	0	0	0
0097	0	0	0	0	0
0098	0	0	0	0	0
0099	0	0	0	0	0
0100	0	0	0	0	0

